

**TABLE 26 2006-2007**

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$67,224	\$2,000	\$154,576	\$25,320	\$0	\$1,481	\$1,400	\$252,001
CLINTON	\$0	\$0	\$37,201	\$14,489	\$0	\$52	\$10,228	\$61,970
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$66,394	\$1,000	\$0	\$16,238	\$0	\$597	\$551	\$84,780
BENTON COUNTY	\$57,382	\$1,000	\$0	\$14,832	\$0	\$0	\$857	\$74,071
BLED SOE COUNTY	\$31,195	\$1,000	\$0	\$4,437	\$588	\$6,892	\$0	\$44,112
BLOUNT COUNTY	\$81,717	\$0	\$40,223	\$43,353	\$0	\$0	\$0	\$165,293
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$28,403	\$0	\$0	\$12,989	\$0	\$0	\$0	\$41,392
BRADLEY COUNTY	\$34,716	\$1,000	\$29,835	\$20,544	\$0	\$9,540	\$2,140	\$97,775
CLEVELAND	\$36,202	\$0	\$0	\$7,069	\$0	\$0	\$0	\$43,271
CAMPBELL COUNTY	\$34,807	\$5,000	\$29,318	\$11,966	\$0	\$0	\$0	\$81,091
CANNON COUNTY	\$26,322	\$550	\$0	\$390	\$0	\$748	\$260	\$28,270
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$50,781	\$0	\$0	\$9,513	\$0	\$170	\$622	\$61,086
*HUNTINGDON	\$24,000	\$0	\$14,373	\$8,724	\$0	\$0	\$186	\$47,283
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$24,743	\$0	\$312	\$25,055
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$1,220	\$0	\$30,950	\$10,348	\$0	\$0	\$522	\$43,040
CHEATHAM COUNTY	\$72,408	\$1,000	\$0	\$15,180	\$100	\$1,586	\$1,601	\$91,875
CHESTER COUNTY	\$40,531	\$2,000	\$0	\$12,356	\$0	\$118	\$806	\$55,811
CLAIBORNE COUNTY	\$63,119	\$1,500	\$23,639	\$14,799	\$0	\$0	\$3,985	\$107,042
CLAY COUNTY	\$57,666	\$1,000	\$0	\$10,038	\$0	\$357	\$3,430	\$72,491
COCKE COUNTY	\$55,982	\$1,000	\$7,202	\$17,688	\$0	\$0	\$3,685	\$85,557
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$353	\$864	\$1,217
COFFEE COUNTY	\$59,547	\$1,000	\$0	\$13,751	\$0	\$7,765	\$340	\$82,403
MANCHESTER	\$69,357	\$7,000	\$24,533	\$28,340	\$0	\$165	\$753	\$130,148
TULLAHOMA	\$139,313	\$0	\$38,030	\$41,315	\$0	\$2,707	\$8,860	\$230,225
CROCKETT COUNTY	\$30,497	\$2,660	\$0	\$5,907	\$0	\$0	\$1,052	\$40,116
ALAMO	\$0	\$0	\$56,874	\$10,421	\$1,080	\$1,473	\$3,241	\$73,089
BELLS	\$0	\$0	\$4,000	\$953	\$1,200	\$0	\$100	\$6,253
CUMBERLAND COUNTY	\$51,183	\$1,000	\$0	\$12,550	\$0	\$480	\$549	\$65,762
DAVIDSON COUNTY	\$94,756	\$12,000	\$392,163	\$116,210	\$0	\$30,337	\$505	\$645,971
DECATUR COUNTY	\$1,544	\$0	\$0	\$188	\$0	\$10,469	\$0	\$12,201

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DEKALB COUNTY	\$60,587	\$3,000	\$0	\$16,750	\$0	\$510	\$697	\$81,544
DICKSON COUNTY	\$74,786	\$0	\$61,081	\$25,808	\$0	\$3,040	\$779	\$165,494
DYER COUNTY	\$57,786	\$1,000	\$0	\$16,392	\$9,500	\$260	\$2,077	\$87,015
DYERSBURG	\$36,101	\$3,000	\$0	\$13,793	\$0	\$0	\$0	\$52,894
FAYETTE COUNTY	\$47,973	\$1,000	\$11,265	\$16,469	\$0	\$515	\$1,254	\$78,476
FENTRESS COUNTY	\$58,094	\$1,800	\$20,300	\$10,022	\$0	\$0	\$1,924	\$92,140
FRANKLIN COUNTY	\$71,530	\$1,000	\$0	\$17,471	\$0	\$3,371	\$1,281	\$94,653
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$35,447	\$1,000	\$0	\$9,027	\$0	\$1,000	\$700	\$47,174
*MILAN	\$29,681	\$2,000	\$47,441	\$13,876	\$158	\$3,169	\$2,573	\$98,898
*TRENTON	\$35,142	\$500	\$46,547	\$21,073	\$0	\$600	\$2,212	\$106,074
*BRADFORD	\$0	\$0	\$11,899	\$834	\$3,482	\$95	\$0	\$16,310
*GIBSON CO. SPEC.	\$34,011	\$3,500	\$0	\$7,688	\$0	\$0	\$1,077	\$46,276
GILES COUNTY	\$54,381	\$1,000	\$7,488	\$17,652	\$0	\$0	\$2,527	\$83,048
GRAINGER COUNTY	\$5,835	\$1,000	\$0	\$966	\$0	\$0	\$260	\$8,061
GREENE COUNTY	\$40,129	\$3,000	\$62,467	\$24,657	\$3,000	\$515	\$587	\$134,355
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$9,857	\$1,000	\$23,727	\$5,700	\$8,957	\$2,023	\$2,118	\$53,382
HAMBLÉN COUNTY	\$0	\$0	\$19,650	\$8,260	\$0	\$0	\$1,612	\$29,522
HAMILTON COUNTY	\$1,596	\$7,000	\$765,899	\$231,267	\$5,262	\$2,695	\$28,119	\$1,041,838
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$95,912	\$4,000	\$32,307	\$46,144	\$399	\$3,223	\$5,646	\$187,631
HARDIN COUNTY	\$25,051	\$3,000	\$0	\$8,826	\$0	\$1,398	\$3,517	\$41,792
HAWKINS COUNTY	\$64,456	\$1,000	\$54,320	\$30,994	\$0	\$3,858	\$12,545	\$167,173
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$66,039	\$3,600	\$0	\$13,530	\$4,364	\$222	\$4,430	\$92,185
HENDERSON COUNTY	\$52,198	\$4,000	\$0	\$10,929	\$0	\$0	\$2,487	\$69,614
LEXINGTON	\$52,947	\$5,000	\$0	\$8,040	\$0	\$1,468	\$2,605	\$70,060
HENRY COUNTY	\$55,321	\$3,500	\$88,396	\$22,343	\$10,712	\$0	\$2,754	\$183,026
*PARIS	\$0	\$0	\$9,998	\$1,317	\$0	\$0	\$0	\$11,315
HICKMAN COUNTY	\$61,890	\$0	\$22,500	\$20,398	\$0	\$1,500	\$5,008	\$111,296
HOUSTON COUNTY	\$27,246	\$500	\$0	\$2,106	\$0	\$1,849	\$231	\$31,932
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$46,944	\$1,000	\$0	\$8,841	\$0	\$3,522	\$859	\$61,166
JEFFERSON COUNTY	\$0	\$0	\$5,639	\$431	\$0	\$0	\$1,000	\$7,070
JOHNSON COUNTY	\$0	\$0	\$55,951	\$21,203	\$0	\$14,719	\$3,250	\$95,123

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KNOX COUNTY	\$18,279	\$18,200	\$1,112,269	\$260,998	\$2,422	\$883	\$425	\$1,413,476
LAKE COUNTY	\$41,907	\$1,000	\$0	\$9,677	\$0	\$0	\$482	\$53,066
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$10,594	\$0	\$0	\$10,594
LAWRENCE COUNTY	\$56,884	\$2,000	\$15,394	\$19,812	\$9,400	\$0	\$0	\$103,490
LEWIS COUNTY	\$6,070	\$0	\$0	\$1,477	\$0	\$0	\$2,405	\$9,952
LINCOLN COUNTY	\$65,554	\$2,000	\$23,186	\$18,453	\$0	\$0	\$2,839	\$112,032
FAYETTEVILLE	\$13,468	\$0	\$0	\$9,443	\$0	\$463	\$1,225	\$24,599
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$24,234	\$0	\$14,557	\$38,791
LENOIR CITY	\$58,061	\$1,000	\$3,274	\$12,946	\$4,800	\$0	\$11,505	\$91,586
MCMINN COUNTY	\$68,873	\$7,000	\$0	\$15,598	\$0	\$2,578	\$1,541	\$95,590
ATHENS	\$0	\$0	\$19,422	\$1,820	\$0	\$340	\$1,839	\$23,421
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$38,156	\$1,000	\$0	\$12,343	\$0	\$0	\$1,635	\$53,134
MACON COUNTY	\$57,173	\$1,000	\$10,324	\$13,434	\$0	\$17,780	\$1,119	\$100,830
MADISON COUNTY	\$54,804	\$1,000	\$90,897	\$31,146	\$0	\$6,242	\$2,746	\$186,835
MARION COUNTY	\$49,730	\$850	\$21,864	\$22,471	\$0	\$903	\$2,388	\$98,206
*RICHARD CITY	\$0	\$0	\$27,841	\$2,090	\$0	\$1,536	\$193	\$31,660
MARSHALL COUNTY	\$71,982	\$0	\$20,510	\$15,070	\$692	\$10,179	\$2,078	\$120,511
MAURY COUNTY	\$73,624	\$1,000	\$223,906	\$93,580	\$2,497	\$21,943	\$10,376	\$426,926
MEIGS COUNTY	\$18,888	\$2,000	\$0	\$2,591	\$0	\$196	\$100	\$23,775
MONROE COUNTY	\$57,540	\$0	\$18,228	\$27,289	\$0	\$1,400	\$746	\$105,203
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$84,919	\$8,600	\$246,336	\$74,572	\$0	\$11,297	\$13,638	\$439,362
MOORE COUNTY	\$4,398	\$0	\$0	\$1,389	\$0	\$0	\$0	\$5,787
MORGAN COUNTY	\$57,084	\$1,000	\$0	\$12,817	\$0	\$0	\$19,224	\$90,125
OBION COUNTY	\$61,338	\$1,000	\$21,736	\$18,991	\$0	\$2,895	\$2,346	\$108,306
UNION CITY	\$14,541	\$0	\$1,400	\$2,142	\$0	\$223	\$187	\$18,493
OVERTON COUNTY	\$55,766	\$3,900	\$0	\$14,367	\$0	\$6,351	\$1,843	\$82,227
PERRY COUNTY	\$53,973	\$690	\$0	\$11,753	\$0	\$2,266	\$1,212	\$69,894
PICKETT COUNTY	\$52,285	\$1,000	\$0	\$7,307	\$0	\$222	\$250	\$61,064
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$784	\$784
PUTNAM COUNTY	\$63,464	\$4,000	\$0	\$20,545	\$0	\$2,522	\$0	\$90,531
RHEA COUNTY	\$51,713	\$7,000	\$0	\$13,194	\$0	\$0	\$2,227	\$74,134
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$31,888	\$3,000	\$0	\$15,213	\$3,005	\$5,801	\$625	\$59,532
ROBERTSON COUNTY	\$67,078	\$775	\$31,746	\$14,102	\$0	\$836	\$2,262	\$116,799

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RUTHERFORD COUNTY	\$70,366	\$7,400	\$253,221	\$100,443	\$3,726	\$9,961	\$6,222	\$451,339
MURFREESBORO	\$0	\$0	\$36,536	\$14,682	\$0	\$0	\$2,516	\$53,734
SCOTT COUNTY	\$52,284	\$0	\$0	\$14,825	\$0	\$770	\$7,331	\$75,210
*ONEIDA	\$15,000	\$0	\$0	\$2,068	\$0	\$0	\$244	\$17,312
SEQUATCHIE COUNTY	\$55,187	\$1,000	\$7,091	\$18,009	\$0	\$0	\$2,055	\$83,342
SEVIER COUNTY	\$75,118	\$10,500	\$266,505	\$88,244	\$10,483	\$7,410	\$1,886	\$460,146
SHELBY COUNTY	\$233,109	\$0	\$101,377	\$62,644	\$0	\$2,988	\$3,815	\$403,933
MEMPHIS	\$566,814	\$0	\$1,784,904	\$588,692	\$39,801	\$82,397	\$54,352	\$3,116,960
SMITH COUNTY	\$44,343	\$4,000	\$19,130	\$17,189	\$290	\$5,282	\$1,530	\$91,764
STEWART COUNTY	\$56,410	\$1,000	\$0	\$17,083	\$2,311	\$9,311	\$4,051	\$90,166
SULLIVAN COUNTY	\$0	\$0	\$73,311	\$19,312	\$0	\$1,658	\$7,078	\$101,359
BRISTOL	\$43,336	\$2,000	\$75,927	\$21,391	\$6,488	\$0	\$0	\$149,142
KINGSPORT	\$62,844	\$1,000	\$7,522	\$14,161	\$0	\$3,718	\$754	\$89,999
SUMNER COUNTY	\$73,491	\$1,000	\$150,246	\$70,192	\$0	\$2,371	\$15,577	\$312,877
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$51,249	\$1,000	\$700	\$7,553	\$4,452	\$0	\$970	\$65,924
UNICOI COUNTY	\$62,430	\$2,000	\$0	\$14,004	\$0	\$0	\$1,393	\$79,827
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$52,284	\$1,000	\$0	\$7,295	\$0	\$125	\$1,157	\$61,861
WARREN COUNTY	\$64,959	\$1,000	\$180,427	\$47,716	\$26,808	\$20,212	\$69,493	\$410,615
WASHINGTON COUNTY	\$57,863	\$1,000	\$19,236	\$16,705	\$0	\$995	\$4,144	\$99,943
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$55,798	\$0	\$2,000	\$13,348	\$0	\$1,233	\$2,608	\$74,987
WEAKLEY COUNTY	\$64,415	\$3,000	\$0	\$12,291	\$7,265	\$2,908	\$1,080	\$90,959
WHITE COUNTY	\$56,315	\$7,000	\$0	\$12,541	\$0	\$0	\$265	\$76,121
WILLIAMSON COUNTY	\$80,585	\$0	\$0	\$26,985	\$0	\$0	\$0	\$107,570
*FRANKLIN	\$0	\$0	\$0	\$0	\$4,446	\$4,165	\$75	\$8,686
WILSON COUNTY	\$77,476	\$1,000	\$26,741	\$26,252	\$0	\$3,900	\$0	\$135,369
*LEBANON	\$56,324	\$1,000	\$0	\$9,761	\$500	\$0	\$1,117	\$68,702
GRAND TOTAL	\$5,854,646	\$213,025	\$7,122,999	\$3,172,731	\$237,759	\$381,102	\$433,488	\$17,415,750

\*SPECIAL SCHOOL DISTRICT